

St. Francis Xavier's Schools, Tsuen Wan
Report on the utilization of Capacity Enhancement Grant (2015-16)

CEG in general provides the necessary funds to schools to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the follow three critical tasks

- (i) Curriculum development, including the integration of information technology in teaching;
- (ii) Enhancing students' language proficiency; and
- (iii) Coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties.

In St. Francis Xavier's School, Tsuen Wan, five teaching assistants were employed in 2015-16 to relieve teachers' workload on clerical works as well as allowing more time for teachers to prepare for the diversified learning needs of students. One teaching assistant was held responsible for helping in lessons of information technology from S.1-6. Professional coaches were also employed to help our P.E. teachers to train our students in specialized sports items.

A financial summary of the use of the grant is as follows:-

Income

Grant Income – Capacity Enhancement Grant	<u>574,415.00</u>
Total income	574,415.00

Expenditure

T.A. Salary & MPF	485,058.00
Salary of P.E. Instructors:	
Swimming	7,200.00
Basketball	21,550.00
Football	31,536.00
APL student subsidy	<u>55,049.00</u>
Total Expenditure	600,393.00
Balance:	-25,978.00