

St. Francis Xavier's School, Tsuen Wan
Plan on Diversity Learning Grant (DLG) (2015/16)

Task Area	Major Area(s) of Concern	Strategies / Task	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
NSS – Other Programme 1	To offer network programme on NSS subject.	To launch “Ethics & Religious Study, ERS” with Catholic Schools.	<ol style="list-style-type: none"> The small number of students can opt for Ethics & Religious Study. ERS helps to cater for students’ diverse needs. 	From October 2016 to August 2017.	Contribution to the expenditure of the course provider “NSS ERS – Joint School Collaboration Committee (Net 1)” – HKD1,240 for s.y. 2014/15 Not yet known for s.y. 2016/17	<ol style="list-style-type: none"> The students attend the Saturday lessons regularly with at least 80% attendance. The students pass the internal examinations and the tests. <p>The students will take the HKDSE Examination.</p>	<ol style="list-style-type: none"> Attendance record. Examination and test results. 	PYL
NSS – Other Programme 2	To provide gifted students Chinese enhancement programmes.	<ol style="list-style-type: none"> To select suitable S4 – S6 students for the enhancement programme. To procure service for 	About 15 – 20 more able students have further learning opportunities in writing / reading skills.	From October 2016 to August 2017.	The procurement of services from 『方塊、文化』 HKD4,000 x3 = HKD12,000	<ol style="list-style-type: none"> The students attend the course regular with 85% attendance. They participate actively in the course. Performance is 	<ol style="list-style-type: none"> Attendance record. Questionnaire Feedback from instructors Inspection of student’s work. 	JO

		running the programme.				improved		
NSS – Other Programme 3	To provide gifted students Chinese Debate enhancement programmes.	1. To select suitable S4 – S5 students for the enhancement programme. 2. To procure service for running the programme	About 15 – 20 more able students have further learning opportunities in Chinese debate.	From October 2016 to August 2017.	The procurement of services HKD4,500 x 2 = HK\$9,000.	Same as above	Same as above	SIU
NSS – Other Programme 4	To provide gifted students English enhancement programmes.	2. To select suitable S5 students for the enhancement programme. 3. To procure service for running the programme.	More able students have further learning opportunities in advanced English course.	From October 2016 to August 2017.	The procurement of services HKD10,000 x 2 = HKD20,000.	Same as above	Same as above	TSE
NSS – Other Programme 5	To provide gifted students Mathematics	1. To select suitable S4 / S5 students for	About 8 - 10 more able students have further learning	From October 2016 to	The procurement of services HKD7,500 x 2 = HKD15,000	Same as above	Same as above	CWM

	enhancement programmes.	the enhancement programme. 2. To procure service for running the programme.	opportunities in advanced Mathematics skills and concepts	August 2017.				
NSS – Other Programme 6	To provide gifted students Art enhancement programmes.	1. To select suitable S4 – S6 students for the enhancement programme. 2. To procure service for running the programme.	More able students have further learning opportunities in advanced Art skills and concepts	From October 2016 to August 2017.	The procurement of services HKD5,000 x 3 = HKD15,000	Same as above	Same as above	LWF

Financial Budget 16 - 17

Balance brought from 15/16	\$14,538.5		
DLG (OP) received in 16/17	S4	S5	S6
	\$28,000.0	\$28,000.0	\$28,000.0
Items:			
1. Net programmes - ERS			
2. Chinese enhancement programme	\$4,000.0	\$4,000.0	\$4,000.0
3. Chinese debate enhancement programme	\$4,500.0	\$4,500.0	
4. English enhancement programme	\$10,000.0	\$10,000.0	
5. Mathematics enhancement programme	\$7,500.0	\$7,500.0	
6. Art enhancement programme	\$5,000.0	\$5,000.0	\$5,000.0
Total:	\$31,000.0	\$39,500.0	\$24,000.0
Balance forwarded to 17/18	\$27,538.5		

Endorsed by

Br. Joseph Chang

Supervisor

Date: