St. Francis Xavier's School, Tsuen Wan Plan on Diversity Learning Grant (DLG) (2015/16)

| Task Area | Major Area(s) of Concern | Strategies / Task | Benefits Anticipated | Time Scale | Resources Required | Success Criteria | Method(s) of Evaluation | People Responsible |
|-------------|--------------------------------|--------------------|-------------------------|------------|----------------------|------------------------|----------------------------|-----------------------|
| NSS – Other | To offer | To launch "Ethics | 1. The small | S4: | Contribution to the | 1. The students | 1. Attendance | LCE |
| Programme | network | & Religious Study, | number of | 2014/15 – | expenditure of the | attend the | record. | |
| 1 | programme | ERS" with | students can | 2016/17 | course provider "NSS | Saturday lessons | 2. Examination | |
| | on NSS | Catholic Schools. | opt for Ethics | | ERS – Joint School | regularly with at | and test | |
| | subject. | | & Religious | S5: | Collaboration | least 80% | results. | |
| | | | Study. | 2014/15 – | Committee (Net 1)" - | attendance. | | |
| | | | 2. ERS helps to | 2015/16. | HKD1,240 for s.y. | 2. The students | | |
| | | | cater for | | 2014/15 | pass the internal | | |
| | | | students' | S6: | | examinations | | |
| | | | diverse | 2014/15. | | and the tests. | | |
| | | | needs. | | | The students will take | | |
| | | | | | | the HKDSE | | |
| | | | | | | Examination. | | |
| NSS – Other | To provide | 1. To select | About 15 – 20 | From | The procurement of | 1. The students | 1. Attendance | WY |
| Programme | gifted | suitable S4 – | more able | October | services from 『方 | attend the course | record. | |
| 2 | students | S6 students | students have | 2014 to | 塊、文化』 HKD4,000 | regular with 85% | 2. Questionnaire | |
| | Chinese | for the | further learning | August | x3 = HKD12,000 | attendance. | 3. Feedback from | |
| | enhancement | enhancement | opportunities in | 2015. | | 2. They participate | instructors | |
| | programmes. | programme. | writing / reading | | | actively in the | 4. Inspection of | |

| | | 2. | To procure | skills. | | | course. | student's work. | |
|-------------|-------------|----|---------------|------------------|------------|---------------------|-------------------|-----------------|-----|
| | | | service for | | | | 3. Performance is | | |
| | | | running the | | | | improved | | |
| | | | programme. | | | | | | |
| NSS – Other | To provide | 1. | To select | About 15 – 20 | From | The procurement of | Same as above | Same as above | SIU |
| Programme | gifted | | suitable S4 – | more able | October | services HKD4,500 x | | | |
| 3 | students | | S5 students | students have | 2014 to | 2 = HK\$9,000. | | | |
| | Chinese | | for the | further learning | August | | | | |
| | Debate | | enhancement | opportunities in | 2015. | | | | |
| | enhancement | | programme. | Chinese debate. | | | | | |
| | programmes. | 2. | To procure | | | | | | |
| | | | service for | | | | | | |
| | | | running the | | | | | | |
| | | | programme | | | | | | |
| NSS – Other | To provide | 2. | To select | More able | Around | The procurement of | Same as above | Same as above | TSE |
| Programme | gifted | | suitable S5 | students have | October | services HKD28,000. | | | |
| 4 | students | | students for | further learning | 2014 – May | | | | |
| | English | | the | opportunities in | 2015 | | | | |
| | enhancement | | enhancement | advanced English | | | | | |
| | programmes. | | programme. | course. | | | | | |
| | | 3. | To procure | | | | | | |
| | | | service for | | | | | | |
| | | | running the | | | | | | |
| | | | programme. | | | | | | |
| | | | | | | | | | |

| NSS – Other | To provide | 1. | To select | About 8 - 10 more | Around | The procurement of | Same as above | Same as above | CWM |
|-------------|--------------|----|---------------|--------------------|------------|---------------------|---------------|---------------|-----|
| Programme | gifted | | suitable S4 / | able students | October | services HKD6,000 x | | | |
| 5 | students | | S5 students | have further | 2014 – May | 2 = HKD12,000 | | | |
| | Mathematics | | for the | learning | 2015, | | | | |
| | enhancement | | enhancement | opportunities in | | | | | |
| | programmes. | | programme. | advanced | | | | | |
| | | 2. | To procure | Mathematics skills | | | | | |
| | | | service for | and concepts | | | | | |
| | | | running the | | | | | | |
| | | | programme. | | | | | | |
| NSS – Other | To provide | 1. | To select | More able | Around | The procurement of | Same as above | Same as above | LWF |
| Programme | gifted | | suitable | students have | October | services HKD5,000 x | | | |
| 6 | students Art | | S4 – S6 | further learning | 2014 – Aug | 3 = HKD15,000 | | | |
| | enhancement | | students for | opportunities in | 2015. | | | | |
| | programmes. | | the | advanced Art | | | | | |
| | | | enhanceme | skills and | | | | | |
| | | | nt | concepts | | | | | |
| | | | programme. | | | | | | |
| | | 2. | To procure | | | | | | |
| | | | service for | | | | | | |
| | | | running the | | | | | | |
| | | | programme. | | | | | | |
| NSS – Other | To provide | 1. | To select | About 30 more | Around | The procurement of | Same as above | Same as above | |
| Programme | gifted | | suitable S6 | able students | October | services HKD15,000 | | | |
| 7 | students LS | | students for | have further | 2014 – | | | | |

| enhancement | | the | learning | November | | |
|-------------|----|-------------|--------------------|----------|--|--|
| programmes. | | enhancement | opportunities in | 2015. | | |
| | | programme. | critical thinking. | | | |
| | 2. | To procure | | | | |
| | | service for | | | | |
| | | running the | | | | |
| | | programme | | | | |

Financial Budget 15 – 16

| Balance brought from 14/15 | \$2,658.5 | | | | |
|---|------------|------------|------------|--|--|
| DLC (OD) received in 4.4/45 | S4 | S5 | S6 | | |
| DLG (OP) received in 14/15 | \$28,000.0 | \$28,000.0 | \$28,000.0 | | |
| Items: | | | | | |
| 1. Net progammes - ERS | | | | | |
| 2. Chinese enhancement programme | \$4,000.0 | \$4,000.0 | \$4,000.0 | | |
| 3. Chinese debate enhancement programme | \$4,500.0 | \$4,500.0 | | | |
| 4. English enhancement programme | | \$20,000.0 | | | |
| 5. Mathematics enhancement programme | \$6,000.0 | \$6,000.0 | | | |
| 7. Art enhancement programme | \$5,000.0 | \$5,000.0 | \$5,000.0 | | |
| 8. LS enhancement programme | | | \$15,000.0 | | |
| Total: | \$19,500.0 | \$39,500.0 | \$24,000.0 | | |
| Balance forwarded to 15/16 | | \$3,658.5 | | | |

Endorsed by

Br. Joseph Chang

Supervisor

Date: